



Draft Tariff Schedule 2020/21

| | <u>2019/2020</u> Tariff | <u>2020/2021</u> Tariff | % |
|--|----------------------------|----------------------------|-----|
| REFUSE REMOVAL (per month for one removal per week) | | | |
| Domestic Consumers x1 | 106.24 | 111.02 | 4.5 |
| SME'S Commercial Consumers x7 | 741.09 | 774.44 | 4.5 |
| Large Commercial Consumers x7 | 1,481.37 | 1,548.04 | 4.5 |
| Government/Hospitals//Hostels/Schools/Flats x5 | 529.10 | 552.91 | 4.5 |
| Bed & Breakfast | 211.61 | 221.13 | 4.5 |
| Holiday resorts | 423.24 | 442.29 | 4.5 |
| Rubble per load | 395.63 | 413.43 | 4.5 |
| Garden Refuse Removal per load | 237.36 | 248.04 | 4.5 |

The tariff is based on 85L Bin/bag 1per week

RATES

1. Unless indicated otherwise the following tariffs are applicable throughout the Port St Johns Municipal area.
2. Interest at the Standard Interest Rate would be charged on all late payments.

| | <u>2019/2020</u> Tariff | <u>2020/2021</u> Tariff | % |
|---|----------------------------|----------------------------|-----|
| DIFFERENT CATEGORY OF PROPERTIES | | | |
| Per Rand on Valuation of all Residential Properties | 0.007 | 0.007 | 4.5 |
| Per Rand on Valuation of all Business Properties | 0.014 | 0.014 | 4.5 |
| Per Rand on Valuation of all Industrial Properties | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Government Properties | 0.014 | 0.014 | 4.5 |
| Per Rand on Valuation of all vacant land (erven) according their zoning | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Farms used for Agricultural purposes | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Farms used for eco-tourism/converstion | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Farms used for trading in/ hunting of game | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Public Service Infrastructure | 0.015 | 0.015 | 4.5 |
| Per Rand on Valuation of all Public Benefif Organisations | | | |
| Per Rand on Valuation of all Multiple use Properties - Dorminant use shall be deemed for determination of rate/tariff | | | |

REBATES ON RATABLE PROPERTIES

| | <u>2019/2020</u> | <u>2020/2021</u> | % |
|---|------------------|------------------|-----|
| Public service infrastruture | 30% | 30% | 4.5 |
| Senior Citizens | 50% | 50% | 4.5 |
| Indigents | 100% | 100% | 4.5 |
| Newly Rateable Properties (phase-in over 3 years) 75%,50%,25% | 100% | 100% | 4.5 |

All other Rebates,Exemptions and Discounts will be effected according to Municipal Rates Policy

OTHER SERVICES

| | <u>2019/2020</u> Tariff | <u>2019/2020</u> Tariff | % |
|------------------------------------|----------------------------|----------------------------|-----|
| BUILDINGS RENTALS per month | | | |
| Yuyani Resturant | 5,868.55 | 6,132.64 | 4.5 |

RENTALS

Tombo office rental(Per month)
Boat rental(Per day)

| | 2019/2020 | 2019/2020 | |
|--|-----------|-----------|-----|
| | Tariff | Tariff | |
| | 2,230.24 | 2,330.60 | 4.5 |
| | 669.07 | 699.18 | 4.5 |

LEARNERS LICENCES

Booking(non refundable)
Administration of learners licence

| | 2019/2020 | 2020/2021 | |
|--|-----------|-----------|-----|
| | Tariff | Tariff | % |
| | 335.35 | 350.44 | 4.5 |
| | 92.22 | 96.37 | 4.5 |

NITY & TOWN HALLS , SPORTS FIELD AND PUBLIC PLACES**Community and Town halls, Sports Field and Public Places**

Category I: events organised with the purpose of making profit by:
businesses, corporate bodies and includes functions such as disco's,
beauty contests,concerts,professional boxing and films.

Sports Field

Category II: fundraising events such as:

bazaars,concerts,dances,high teas run by:

Churches or Religious Bodies, Cultural Organisations, Schools (State Aid)
Service Clubs(Rotary,Round Table etc), Sporting Clubs and includes
Graduations, Parties and Weddings

Category III: Includes events such as:

Church Services, Funerals,Meetings and Prize Giving run by:

Churches or Religious bodies, Cultural Organisations, Schools(State Aid)
Service Clubs (Rotary,Round Table etc) and Sporting Clubs.

| | 2019/2020 | 202/2021 | % |
|--|-----------|----------|-----|
| | Tariff | Tariff | |
| | 559.85 | 585.05 | 4.5 |
| | 223.94 | 234.02 | 4.5 |
| | 559.85 | 585.05 | 4.5 |
| | 494.53 | 516.79 | 4.5 |
| | 186.62 | 195.02 | 4.5 |
| | 354.59 | 370.54 | 4.5 |
| | 186.62 | 195.02 | 4.5 |

Notes

1. A refundable security fee is R500 for Town halls if no damages to Property
- 2.Sundays & Public Holidays - daily rate x 2
- 3.Hire after 24h00 subject to staff availability

CEMETERY CHARGES**PORT ST JOHNS TOWN**

| | 2019/2020 | 2020/2021 | |
|---|-----------|-----------|-----|
| Adult per plot | 2,799.30 | 2,925.27 | 4.5 |
| Child per plot | 1,866.20 | 1,950.17 | 4.5 |
| Digging of Adult Grave | 373.24 | 390.03 | 4.5 |
| Digging of Child Grave | 186.61 | 195.01 | 4.5 |
| Supervision fee in cases where graves are privately dug | 186.61 | 195.01 | 4.5 |

OUTSIDE TOWN

| | | | |
|------------------------|--------|--------|-----|
| Adult per plot | 279.93 | 292.52 | 4.5 |
| Child per plot | 186.61 | 195.01 | 4.5 |
| Digging of Adult Grave | 373.15 | 389.95 | 4.5 |
| Digging of Child Grave | 186.61 | 195.01 | 4.5 |

Exhumation and opening of graves

| | | | |
|-----------|----------|----------|-----|
| per grave | 1,860.87 | 1,944.61 | 4.5 |
|-----------|----------|----------|-----|

For the purpose of determination of above fees Adult shall mean a person 12 years of age or older.

In addition to the above mentioned charges payable any overtime being paid to employees of the council shall be levied.

GRAZING CAMPS

R20.00 per day for cattle, donkeys and horses will be levied to a grazing camps.
 R30.00 per day for pigs will be levied to a grazing camp .

POUNDING FEES

| | 2019/2020 | 2020/2021 | % |
|--|-----------|-----------|-----|
| Per Cattle, Donkeys and Horses per day | 98.90 | 103.35 | 4.5 |
| Per Goat per day | 39.84 | 41.63 | 4.5 |
| Per sheep per day | 39.84 | 41.63 | 4.5 |

ESTIVE /BEACH AND HAWKING FEES AND PERMITS

| | 2019/2020 | 2020/2021 | % |
|---------------------------------|-----------|-----------|-----|
| Full time hawker-Inside stalls | 225.54 | 235.69 | 4.5 |
| Full time hawker-Outside stalls | 150.35 | 157.12 | 4.5 |
| PSJ Residents | 139.97 | 146.27 | 4.5 |
| Non PSJ hawkers | 373.24 | 390.03 | 4.5 |
| Bakkies/cartages | 699.82 | 731.31 | 4.5 |
| Sheep Trucks | 653.17 | 682.56 | 4.5 |
| Umbrella hire | 373.24 | 390.03 | 4.5 |
| Beach entry fee per car per day | 88.86 | 92.86 | 4.5 |

ADMINISTRATIVE SERVICES

| | 2019/2020 | 2020/2021 | % |
|---|-----------|-----------|-----|
| | Tariff | Tariff | |
| Information Printouts | | | |
| I D P Document | 93.31 | 97.51 | 4.5 |
| Financial Statements | 93.31 | 97.51 | 4.5 |
| Budget | 93.31 | 97.51 | 4.5 |
| Tender document | 373.15 | 389.95 | 4.5 |
| Tender document for Roads | 526.00 | 549.67 | 4.5 |
| Valuation Certificate | 43.86 | 45.83 | 4.5 |
| Rates Clearance Certificate | 77.85 | 81.35 | 4.5 |
| Inspection of any deed, document or diagram or any details, per certificate | 22.30 | 23.31 | 4.5 |
| Library fees | | | |
| Photocopying(Black or White) per page | | | |
| | 2019/2020 | 2020/2021 | % |
| | Tariff | Tariff | |
| A4 size (colour) | 1.42 | 1.48 | 4.5 |
| A4 size (Black) | 0.82 | 0.86 | 4.5 |
| A3 size (Colour) | 2.60 | 2.72 | 4.5 |
| A3 size (Black) | 1.42 | 1.48 | 4.5 |
| Printing | | | |
| (Black or white) per page | 2.60 | 2.72 | 4.5 |
| Damage or lost book | | | |
| Pay full price of book | | | |
| Fine for late books(per day) | 0.82 | 0.86 | 4.9 |

TARIFFS LIST FOR BUILDING PLANS

- Construction from 0m2 to 80m2
- Construction from 80m2 to 160m2
- Construction from 160m2 to 240m2
- Construction from 240m2 to 320m2
- Construction from 320m2 to 400m2
- Construction from 400m2 to 500m2
- Construction from 500m2 up to the maximum m2

| | 2019/2020 | 2020/2021 | % |
|--|-----------|-----------|-----|
| | Tariff | Tariff | |
| | 1,328.13 | 1,387.89 | 4.5 |
| | 2,656.25 | 2,775.78 | 4.5 |
| | 3,984.38 | 4,163.67 | 4.5 |
| | 5,312.49 | 5,551.56 | 4.5 |
| | 6,640.63 | 6,939.46 | 4.5 |
| | 7,968.76 | 8,327.36 | 4.5 |
| | 19,921.88 | 20,818.37 | 4.5 |
| | | | |

-RENOVATIONS /ALTERATIONS

| | | | |
|--|----------|----------|-----|
| | 1,002.36 | 1,047.46 | 4.5 |
|--|----------|----------|-----|

- Construction from 0m2 to 80m2
- Construction from 80m2 to 160m2
- Construction from 160m2 to 240m2
- Construction from 240m2 to 320m2
- Construction from 320m2 to 400m2
- Construction from 400m2 to 500m2
- Construction from 500m2 up to the maximum m2

| | | |
|-----------|-----------|-----|
| 2,255.31 | 2,356.80 | 4.5 |
| 3,508.26 | 3,666.13 | 4.5 |
| 4,761.20 | 4,975.46 | 4.5 |
| 6,014.16 | 6,284.79 | 4.5 |
| 7,267.10 | 7,594.12 | 4.5 |
| 16,288.34 | 17,021.31 | 4.5 |
| | | |

BUSINESS

-NEW CONSTRUCTION

- Construction from 0m2 to 200m2
- Construction from 200m2 to 400m2
- Construction from 400m2 to 600m2
- Construction from 600m2 to 800m2
- Construction from 800m2 to 1000m2
- Construction from 1000m2 up to the maximum m2

| | | |
|-----------|-----------|-----|
| | | |
| 6,640.63 | 6,939.46 | 4.5 |
| 9,296.88 | 9,715.24 | 4.5 |
| 11,953.13 | 12,491.02 | 4.5 |
| 14,609.39 | 15,266.81 | 4.5 |
| 17,265.63 | 18,042.59 | 4.5 |
| 33,203.14 | 34,697.28 | 4.5 |

RENOVATIONS/ALTERATIONS

- Construction from 0m2 to 200m2
- Construction from 200m2 to 400m2
- Construction from 400m2 to 600m2
- Construction from 600m2 to 800m2
- Construction from 800m2 to 1000m2
- Construction from 1000m2 up to the maximum m2

| | | |
|-----------|-----------|-----|
| 6,375.00 | 6,661.88 | 4.5 |
| 9,031.26 | 9,437.67 | 4.5 |
| 11,687.51 | 12,213.45 | 4.5 |
| 14,343.76 | 14,989.23 | 4.5 |
| 17,000.00 | 17,765.00 | 4.5 |
| 30,546.89 | 31,921.50 | 4.5 |

COMMERCIAL

SCHOOLS, HOSPITALS AND CLINICS

-NEW CONSTRUCTION

- Construction from 0m2 to 200m2
- Construction from 200m2 to 400m2
- Construction from 400m2 to 600m2
- Construction from 600m2 to 800m2
- Construction from 800m2 to 1000m2
- Construction from 1000m2 up to the maximum m2

| 2019/2020 | 2020/2021 | |
|-----------|-----------|-----|
| Tariff | Tariff | % |
| 7,968.76 | 8,327.36 | 4.5 |
| 10,625.01 | 11,103.14 | 4.5 |
| 13,281.26 | 13,878.91 | 4.5 |
| 15,937.51 | 16,654.69 | 4.5 |
| 18,593.75 | 19,430.47 | 4.5 |
| 34,531.28 | 36,085.19 | 4.5 |

RENOVATIONS / ALTERATIONS

- Construction from 0m2 to 200m2
- Construction from 200m2 to 400m2
- Construction from 400m2 to 600m2
- Construction from 600m2 to 800m2
- Construction from 800m2 to 1000m2
- Construction from 1000m2 up to the maximum m2

| | | |
|-----------|-----------|-----|
| 7,267.10 | 7,594.12 | 4.5 |
| 9,773.00 | 10,212.78 | 4.5 |
| 12,278.90 | 12,831.45 | 4.5 |
| 14,784.80 | 15,450.11 | 4.5 |
| 17,290.69 | 18,068.77 | 4.5 |
| 31,323.72 | 32,733.29 | 4.5 |

BILLBOARDS

- Billboards from 0m2 to 5m2
- Billboards from 5m2 to 10m2
- Billboards from 10 to maximum m2

| | | |
|----------|----------|-----|
| 1,328.13 | 1,387.89 | 4.5 |
| 2,656.25 | 2,775.78 | 4.5 |
| 3,984.38 | 4,163.67 | 4.5 |

SIGN BOARDS

Signboards from 0m2 to 5m2

Signboards from 5m2 to 10m2

Signboards from 10m2 to maximum m2

| | | |
|----------|----------|-----|
| 1,328.13 | 1,387.89 | 4.5 |
| 2,656.25 | 2,775.78 | 4.5 |
| 3,984.38 | 4,163.67 | 4.5 |

BOUNDARY WALLS

Construction from 0m2 to 100m2

Construction from 100m2 to 200m2

Construction from 300m2 to 400m2

Construction from 400m2 to 500m2

Construction from 500m2 up to the maximum m2

| | | |
|----------|----------|-----|
| 1,328.13 | 1,387.89 | 4.5 |
| 2,656.25 | 2,775.78 | 4.5 |
| 3,984.38 | 4,163.67 | 4.5 |
| 5,312.49 | 5,551.56 | 4.5 |
| 9,296.88 | 9,715.24 | 4.5 |

2. INSPECTION FEES

- Residential
- Business
- Commercial
- Billboards
- Sign boards

| | | |
|----------|----------|-----|
| 2,656.25 | 2,775.78 | 4.5 |
| 6,640.63 | 6,939.46 | 4.5 |
| 6,640.63 | 6,939.46 | 4.5 |
| 664.06 | 693.95 | 4.5 |
| 664.06 | 693.95 | 4.5 |

3 .BUILDERS DEPOSIT

- Residential
- Business
- Commercial
- Billboards
- Sign boards

| | | |
|-----------|-----------|-----|
| 4,648.44 | 4,857.62 | 4.5 |
| 9,296.88 | 9,715.24 | 4.5 |
| 10,625.01 | 11,103.14 | 4.5 |
| 1,328.13 | 1,387.89 | 4.5 |
| 1,328.13 | 1,387.89 | 4.5 |

All clients submitting Plans for approval will be liable t

For plan approval

- Plan fees -
- Inspection fees - Amount payable before plan approval and refundable after
- Builders deposit -

For inspections

Completion of construction on the following conditions;

- That all stages of construction have been inspected and approved.
- Rubble dumped in an authorised dumping site.

FINES FOR NON ATTENDENCE OF COUNCIL MEETING

fine for being absent in the first council meeting
fine for being absent for the second council meeting

| 2019/2020 | 2020/2021 | % |
|-----------|-----------|-----|
| 265.62 | 277.57 | 4.5 |
| 664.06 | 693.95 | 4.5 |

APPLICATION FOR REZONING

Application fees

Erven 0 - 2500 square metres
Erven 2501 - 5000 square metres
Erven 5001 - 10000 square metres
Erven 1 ha - 5 ha
Erven over 5 ha
Advertising fees

| 2019/2020 | 2020/2021 | % |
|-----------|-----------|-----|
| 1,115.12 | 1,165.30 | 4.5 |
| 2,453.26 | 2,563.66 | 4.5 |
| 4,460.48 | 4,661.20 | 4.5 |
| 5,575.60 | 5,826.50 | 4.5 |
| 6,579.21 | 6,875.27 | 4.5 |
| 8,028.86 | 8,390.16 | 4.5 |
| 1,672.68 | 1,747.95 | 4.5 |

PASSENGER CARRYING VEHICLES

USE OF TAXI RANK

per taxi,per annum
per bakkie,per annum

| 2019/2020 | 2020/2021 | % |
|-----------|-----------|-----|
| 1,115.12 | 1,165.30 | 4.5 |
| 557.56 | 582.65 | 4.5 |

OTHER TARIFFS

Dumping refuse
Urinating on the street
Unlicensed business
Unpermitted business
Littering
Illegal and street car wash
Repair of vehicle on the parking
Public disorder

| 2019/2020 | 2020/2021 | % |
|-----------|-----------|-----|
| 669.07 | 699.18 | 4.5 |
| 55.76 | 58.27 | 4.5 |
| 334.54 | 349.59 | 4.5 |
| 334.54 | 349.59 | 4.5 |
| 167.27 | 174.80 | 4.5 |
| 167.27 | 174.80 | 4.5 |
| 223.02 | 233.06 | 4.5 |
| 167.27 | 174.80 | 4.5 |

STANDARD INTEREST

15% per annum

